



Eastlea Primary : Pupil premium – planned expenditure 2017-18

Budget income for pupils in receipt of Pupil Premium (81) is based on the latest figures available for the school year 2017-18.

Pupil premium provides £1300 per eligible pupil. This means a total of **£105,300**.

Rationale	Cost
THRIVE software licenses (x80) to support the targeted support for emotional wellbeing of pupils in school.	£550
Additional teacher time (0.8FTE) to deliver and coordinate SEN interventions across the school	£35483
Additional KS2 teacher time (0.63FTE) to target Maths and English and provide teacher led PPA cover	£24239
Additional funding to provide assessment and tracking systems to enable staff to monitor and track progress of all groups of pupils	£1200
Additional ICT based licenses/packages to support focused delivery of SPaG for identified individuals and groups	£1000
Funding to support Golden days	£8000
Subsidy to support annual residential visits for pupils in Year 5 and Year 6	£5000 (approx.)
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£2400
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£5700
Expert MFL input provided for Year 5 and Year 6 with weekly half day of support from external provider	£2000 (approx.)
Rewards and incentives to promote attendance and literacy to embed the focus areas of the school improvement plan	£1500
Sustaining extended hours for attendance admin clerk to monitor first day response to absence/poor punctuality	£2000
Additional funding to purchase maths resources to support introduction of the maths mastery approach – use of manipulatives	£2000
Read Write Inc online subscription for access to phonics resources plus teacher reference books and pupil workbooks in KS1 and KS2	£1000
Additional funding to provide SEND SLA input from providers for behaviour, speech and language, ASD and educational psychologist	£10000 (approx.)
Additional end of term NFER test materials to support the tracking of pupil progress in line with the post Ofsted action plan	£3000
TOTAL	£105,072

The impact of this use of the pupil premium funding could be seen in terms of the attainment and progress of pupils at Eastlea as a result of the interventions and support for providing a wide range of opportunities to broaden experiences of our pupils – see below:

KS1 Phonics check:

	Year 1	
2017-18	Phonics check %	Cohort
All pupils	88	26
Pupil premium	89	9
	Year 2	
All pupils	75	4
Pupil premium	0	1

End of KS1 outcomes:

	Reading	
2017-18	% expected +	Cohort
All pupils	70	20
Pupil premium	70	10
	Writing	
All pupils	70	20
Pupil premium	70	10
	Maths	
All pupils	70	20
Pupil premium	70	10

End of KS2 outcomes:

	Reading	
2017-18	% expected+	Cohort
All pupils	92	24
Pupil premium	86	14
	Writing	
All pupils	83	24
Pupil premium	71	14
	Maths	
All pupils	83	24
Pupil premium	79	14
	Combined reading, writing and maths	
All pupils	75	24
Pupil premium	64	14