

Eastlea Primary : Pupil premium – planned expenditure 2013-14



Budget income for Pupil premium (£900 per eligible pupil) for 2013-14 provided a total of **£91,800** which included funding for pupils who were or had been entitled to Free School meals and Looked After Children

A summary of how this allocation was spent is included below:

Rationale	Cost
Additional staffing to support learning needs in identified cohorts and to deliver one to one and small group tuition	£14,742
Additional teacher time to deliver and coordinate SEN interventions across the school	£30,266
Retention allowance for coordination of upper KS2	£2000
Increased staffing levels to provide for emotional/SEND/self-care/learning needs of pupils in Early Years	£20,740 (approx.)
Funding to support Golden days	£10,000
Subsidy to support annual residential visits for pupils in Year 5 and Year 6	£3680
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£2400
Additional funding to support visits linked to Ofsted action plan in terms of broadening pupils awareness of cultural diversity in modern Britain	£2000
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£5150
Rewards and incentives to promote attendance, reading and maths based on the focus areas of the school improvement plan	£2500
TOTAL	£93,478

The impact of this use of the pupil premium funding was clear to see in terms of the attainment and progress of pupils at Eastlea as a result of the interventions and support for providing a wide range of opportunities to broaden experiences of our pupils – see below:

KS2 outcomes:

	Reading			
2013-14	Level 4+ (%)	Level 5+ (%)	Av Pt Score	Cohort
All pupils	100	53	30.2	30
Pupil premium	100	50	30.0	18
	Writing			
All pupils	87	27	27.8	30
Pupil premium	83	28	27.7	18
	Maths			
All pupils	93	40	29.2	30
Pupil premium	94	39	28.7	18

Combined Reading, Writing, Maths Level 4+ = 86.7%; Level 5+ = 16.6%

Spelling/Grammar/Punctuation level 4+ = 76.7%; level 5 = 40%

Reading 100% pupils made expected progress; 53% made accelerated progress from KS1

Writing 100% pupils made expected progress; 40% made accelerated progress from KS1

Maths 100% pupils made expected progress; 47% made accelerated progress from KS1

KS1 outcomes:

	Reading			
2013-14	Level 2+ (%)	Level 2b+ (%)	Av Pt Score	Cohort
All pupils	95	84	16.1	19
Pupil premium	88	75	15.0	8
	Writing			
All pupils	89	63	14.2	19
Pupil premium	75	50	13.0	8
	Maths			
All pupils	89	68	15.2	19
Pupil premium	75	50	13.5	8

Plus: 94.4% pupils made accelerated progress in reading; 89% did so in writing and maths