



Eastlea Primary : Pupil premium – planned expenditure 2018-19

Budget income for pupils in receipt of Pupil Premium (75) is based on the latest figures available for the school year 2018-19.

Pupil premium provides £1300 per eligible pupil. This means a total of **£97,500**.

Rationale	Cost
THRIVE software licenses (x whole school) to support the targeted support for emotional wellbeing of pupils in school.	£700
Additional teacher time/coordination role (0.2FTE) to take a lead on organisation of SEND interventions across the school	£12720
Support for staffing costs to maintain separate EYFS class provision and provide targeted teacher input in Nursery each morning	£23967
Maintain additional TSA support with the Haven to support emotional needs of pupils (24 hours)	£11702
Maintain additional support within KS1/EYFS to support the early development of English and Maths skills	£11702
Maintain additional MDSA/TSA cover for younger pupils at lunchtimes including 30 hour Nursery pupils	£4000 (approx.)
Additional funding to provide assessment and tracking systems to enable staff to monitor and track progress of all groups of pupils	£1300
Additional ICT based licenses x 30 to support focused delivery of SPaG/reading interventions for identified individuals and groups	£800
Funding to support Golden days	£8000
Subsidy to support annual residential visits – transport costs - for pupils in KS2	£1600 (approx.)
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£2400
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£5670
Expert MFL input provided for Year 4, Year 5 and Year 6 with weekly half day of support from external provider	£2000 (approx.)
Rewards and incentives to promote attendance, Maths and English to embed the focus areas of the school improvement plan	£500
Additional funding to supplement supply cover costs as part of the TRG maths mastery workgroup and purchase maths resources to further embed the maths mastery approach	£1500
Read Write Inc online subscription for access to phonics resources plus teacher reference books, additional workbooks/reading books across school	£500
Additional funding to provide SEND SLA input from providers for behaviour, speech and language, ASD and educational psychologist	£8200 (approx.)
Enrichment activities for pupils – e.g. theatre group visits, writing/maths workshops etc	£1000 (approx.)
TOTAL	£98,261