

Eastlea Primary : Pupil premium – planned expenditure 2018-19



Budget income for pupils in receipt of Pupil Premium (75) is based on the latest figures available for the school year 2018-19.

Pupil premium provides £1300 per eligible pupil. This means a total of **£97,500**.

Rationale	Cost
THRIVE software licenses (x whole school) to support the targeted support for emotional wellbeing of pupils in school.	£700
Additional teacher time/coordination role (0.2FTE) to take a lead on organisation of SEND interventions across the school	£12720
Support for staffing costs to maintain separate EYFS class provision and provide targeted teacher input in Nursery each morning	£23967
Maintain additional TSA support with the Haven to support emotional needs of pupils (24 hours)	£11702
Maintain additional support within KS1/EYFS to support the early development of English and Maths skills	£11702
Maintain additional MDSA/TSA cover for younger pupils at lunchtimes including 30 hour Nursery pupils	£4000 (approx.)
Additional funding to provide assessment and tracking systems to enable staff to monitor and track progress of all groups of pupils	£1300
Additional ICT based licenses x 30 to support focused delivery of SPaG/reading interventions for identified individuals and groups	£800
Funding to support Golden days	£8000
Subsidy to support annual residential visits – transport costs - for pupils in KS2	£1600 (approx.)
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£2400
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£5670
Expert MFL input provided for Year 4, Year 5 and Year 6 with weekly half day of support from external provider	£2000 (approx.)
Rewards and incentives to promote attendance, Maths and English to embed the focus areas of the school improvement plan	£500
Additional funding to supplement supply cover costs as part of the TRG maths mastery workgroup and purchase maths resources to further embed the maths mastery approach	£1500
Read Write Inc online subscription for access to phonics resources plus teacher reference books, additional workbooks/reading books across school	£500
Additional funding to provide SEND SLA input from providers for behaviour, speech and language, ASD and educational psychologist	£8200 (approx.)
Enrichment activities for pupils – e.g. theatre group visits, writing/maths workshops etc	£1000 (approx.)
TOTAL	£98,261

The impact of this use of the pupil premium funding could be seen in terms of the attainment and progress of pupils at Eastlea as a result of the interventions and support for providing a wide range of opportunities to broaden experiences of our pupils – see below:

KS1 Phonics check:

	Year 1	
2018-19	Phonics check %	Cohort
All pupils	80	15
Pupil premium	60	5
	Year 2	
All pupils	75	4
Pupil premium	100	1

End of KS1 outcomes:

	Reading	
2018-19	% expected +	Cohort
All pupils	80	25
Pupil premium	87	8
	Writing	
All pupils	72	25
Pupil premium	75	8
	Maths	
All pupils	84	25
Pupil premium	87	8

End of KS2 outcomes:

	Reading	
2018-19	% expected+	Cohort
All pupils	77	30
Pupil premium	71	17
	Writing	
All pupils	83	30
Pupil premium	82	17
	Maths	
All pupils	83	30
Pupil premium	76	17
	Combined reading, writing and maths	
All pupils	73	30
Pupil premium	71	17