



EASTLEA PRIMARY SCHOOL

AGENDA

RESOURCES COMMITTEE

WEDNESDAY 13TH APRIL 2016 AT 4.30PM

Diana Blackburn Helen Welsh John Sammons Andrew Kerridge Samantha Rickelton
Katrina McDonaugh Spencer Brown Emma Beeston

1. Apologies for absence
2. Declaration of personal or pecuniary interest
3. Budget 2015-16
 - Staffing update
 - Pupil numbers
 - Possible strategies to increase income/reduce expenditure
4. Confirmation of budget for county – next steps [summary, Nursery funding, expenditure summary, SLA input]
5. Lettings policy/agreement
6. A.O.B.