



# EASTLEA PRIMARY SCHOOL

## AGENDA

### RESOURCES COMMITTEE

TUESDAY 15<sup>TH</sup> OCTOBER 2019 AT 3.45PM

Diana Blackburn (Chair)  
Sheila O'Neil

Helen Welsh (Clerk)  
Katrina McDonaugh

Dorothy Pearl  
Kat Hope

Andrew Kerridge  
Emma Beeston

1. Apologies for absence
2. Declaration of personal or pecuniary interest
3. Proposed changes to Nursery provision:
  - projected pupil numbers and budget funding
  - suggested staffing and cost implications
4. SFVS (2019-20)
  - update on changes – checklist and dashboard
  - agreed next steps
5. Disaster Recovery Plan
  - Administration systems (Northumberland County Council)
  - Curriculum systems (Dave Mathewson)
6. Indicative Budget setting meeting
7. A.O.B.