



Eastlea Primary : Pupil premium – planned expenditure 2016-17

Budget income for pupils in receipt of Pupil Premium (86) is based on the latest figures available for the school year 2016-17.

Pupil premium provides £1300 per eligible pupil, except for those designated as LAC where £1500 is provided. This means a total of **£112,000**.

Rationale	Cost
THRIVE training for 2 staff to become Licensed Practitioners and whole staff induction training; plus software licenses.	£4672
Additional teacher time to deliver and coordinate SEN interventions across the school	£35151
TLR 3 allowance to coordinate computing project to improve curriculum delivery and enhance learning opportunities for all pupils	£1500
TLR 3 allowance to coordinate Health and Wellbeing project for all pupils	£1500
Additional teacher time to coordinate focused delivery of SPaG (4 half days)	£16929
Increased staffing levels to provide for emotional/SEND/learning needs of pupils in Year 4 in the autumn term	£7000
Sustaining revision to staffing structure in terms of pay grades for some TSAs to reflect the increased demands in terms of planning and meeting additional needs of pupils across the school	£9824
Additional funding to provide assessment and tracking systems to enable staff to monitor and track progress of all groups of pupils	£1100
Additional ICT based licenses/packages to support focused delivery of SPaG for identified individuals and groups	£555
Funding to support Golden days	£10000
Subsidy to support annual residential visits for pupils in Year 5 and Year 6	£7500 (approx. – yet to be confirmed)
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£2400
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£9580
Expert MFL input provided for Year 5 and Year 6 with weekly half day of support from external provider	£1500 (approx.)
Rewards and incentives to promote attendance and literacy to embed the focus areas of the school improvement plan	£1200
Extended hours for attendance admin clerk to monitor first day response to absence/poor punctuality	£1911
TOTAL	£112322