



Eastlea Primary : Pupil premium – planned expenditure 2015-16

Budget income for pupils in receipt of Pupil Premium (105) is based on the latest figures available from data unit in January 2015 and the census in October 2014.

Pupil premium provides £1300 per eligible pupil, except for those designated as LAC/SGO where £1900 is provided. This means a total of **£146,200**

Rationale	Cost
Additional staffing to support learning needs in identified cohorts and to deliver one to one and small group tuition	£7,688 (approx.)
Additional teacher time to deliver and coordinate SEN interventions across the school	£34,802
TLR 3 allowance to coordinate maths focused provision in terms of maintaining creativity in maths approaches and providing opportunities for increased pupil and parental engagement in maths	£1500
TLR 3 allowance and additional time to coordinate PE/sport provision to target key individuals and groups as per school improvement plan focus	£4844
Additional teacher time to coordinate focused delivery of SPaG	£11,532
Increased staffing levels to provide for emotional/SEND/self-care/learning needs of pupils in Early Years in the autumn term	£11,344
Sustaining revision to staffing structure in terms of pay grades for some TSAs to reflect the increased demands in terms of planning and meeting additional needs of pupils across the school	£18,270
Additional funding to provide resources and assessment/observation systems to support further development of Early Years	£3833
Additional ICT based licenses/packages to support focused delivery of SPaG for identified individuals and groups	£5200
Funding to support Golden days	£15,000
Subsidy to support annual residential visits for pupils in Year 5 and Year 6	£7240 [still to be finalised]
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£4000
Additional funding to support visits/visitors/input linked to School Improvement Plan in terms of broadening pupils geographical and cultural awareness enrichment activities in terms of extra curriculum/non-curricular opportunities	£6000
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£7810
Rewards and incentives to promote attendance, reading and maths to embed the focus areas of the school improvement plan	£2500
Extended hours for attendance admin clerk to monitor first day response to absence/poor punctuality	£1128
TOTAL	£142,691