



EASTLEA PRIMARY SCHOOL

AGENDA

RESOURCES COMMITTEE

TUESDAY 28th NOVEMBER 2017 AT 5.00pm

Diana Blackburn (Chair) Helen Welsh (Clerk) Dorothy Pearl Andrew Kerridge
Samantha Rickelton Katrina McDonough Sheila O'Neil
Spencer Brown Emma Beeston

1. Apologies for absence
2. Declaration of personal or pecuniary interest
3. Pay policy & appraisal policy – confirmation
4. Office staff update/budget monitoring
5. SFVS
6. Indicative Budget 2017-18 and beyond
 - Carry forward figure
 - Outline figures for future years
7. Reducing the deficit
8. A.O.B.