



Eastlea Primary : Pupil premium – planned expenditure 2014-15

Budget income for pupils in receipt of Pupil Premium (107) is based on the latest figures available from data unit in January 2014 and the census in October 2014.

Pupil premium provides £1300 per eligible pupil, except for those designated as LAC/SGO where £1900 is provided. This means a total of **£141,500**

Rationale	Cost
Additional staffing to support learning needs in identified cohorts and to deliver one to one and small group tuition	£11,400 (approx.)
Additional teacher time to deliver and coordinate SEN interventions across the school	£34,583
TLR 3 allowance to coordinate maths focused provision in terms of maintaining creativity in maths approaches and providing opportunities for increased pupil and parental engagement in maths	£1000
Additional time to coordinate PE/sport provision to target key individuals and groups as per school improvement plan focus	£1000
Increased staffing levels to provide for emotional/SEND/self-care/learning needs of pupils in Early Years in the spring/summer terms	£9,014
Possible revision to staffing structure in terms of pay grades for some TSAs to reflect the increased demands in terms of planning and meeting additional needs of pupils across the school	£36,000 (over 3 years which will need to be sustained)
Additional funding to provide resources to support reading in lower KS2	£3000
Additional resources to be sourced in support of the revised national curriculum	£4000
Funding to support Golden days	£15,000
Subsidy to support annual residential visits for pupils in Year 5 and Year 6	£7240
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£4000
Additional funding to support visits linked to Ofsted action plan in terms of broadening pupils awareness of cultural diversity in modern Britain and providing additional enrichment activities in terms of extra curriculum/non-curricular opportunities	£6000
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£5810
Rewards and incentives to promote attendance, reading and maths based on the focus areas of the school improvement plan	£2500
Attendance admin clerk to monitor first day response to absence/poor punctuality	£1560
TOTAL	£142,107