

Eastlea Primary : Pupil premium – planned expenditure 2017-18



Budget income for pupils in receipt of Pupil Premium (81) is based on the latest figures available for the school year 2017-18.

Pupil premium provides £1300 per eligible pupil. This means a total of **£105,300**.

Rationale	Cost
THRIVE software licenses (x80) to support the targeted support for emotional wellbeing of pupils in school.	£550
Additional teacher time (0.8FTE) to deliver and coordinate SEN interventions across the school	£35483
Additional KS2 teacher time (0.63FTE) to target Maths and English and provide teacher led PPA cover	£24239
Additional funding to provide assessment and tracking systems to enable staff to monitor and track progress of all groups of pupils	£1200
Additional ICT based licenses/packages to support focused delivery of SPaG for identified individuals and groups	£1000
Funding to support Golden days	£8000
Subsidy to support annual residential visits for pupils in Year 5 and Year 6	£5000 (approx.)
Funding to subsidise transport costs for class visits to allow first hand experiences of targeted curriculum areas	£2400
Expert music tuition provided for classes in KS2 via tutors provided by the Northumberland Music Hub	£5700
Expert MFL input provided for Year 4, Year 5 and Year 6 with weekly half day of support from external provider	£2000 (approx.)
Rewards and incentives to promote attendance and literacy to embed the focus areas of the school improvement plan	£1500
Sustaining extended hours for attendance admin clerk to monitor first day response to absence/poor punctuality	£2000
Additional funding to purchase maths resources to support introduction of the maths mastery approach – use of manipulatives	£2000
Read Write Inc online subscription for access to phonics resources plus teacher reference books and pupil workbooks in KS1 and KS2	£1000
Additional funding to provide SEND SLA input from providers for behaviour, speech and language, ASD and educational psychologist	£10000 (approx.)
Additional end of term NFER test materials to support the tracking of pupil progress in line with the post Ofsted action plan	£3000
TOTAL	£105,072